



Terry Tamminen
Secretary for
Environmental
Protection

California Integrated Waste Management Board

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Arnold Schwarzenegger
Governor

TO ALL OPERATORS/OWNERS OF SOLID WASTE LANDFILLS

Title 27, California Code of Regulations, Division 2, Subdivision 1, Chapter 6, Subchapter 3, Article 1, section 22236, requires you to submit a report to the California Integrated Waste Management Board (CIWMB). The report calculates the inflationary increase in the closure and/or postclosure maintenance and/or corrective action cost estimates for the previous calendar year.

Based on information obtained from the U.S. Department of Commerce, Bureau of Economic Analysis, Table 4, dated May 2004, the inflation factor for **2003** is 1.017 (1.7%). Please complete the form on the reverse side of this letter for each active and/or inactive landfill you own and/or operate, and return it to the **Financial Assurances Section** at the above address by **June 1, 2004**. We are providing this form for your convenience.

Following are previous years' inflation factors:

1989---1.041 1990---1.054 1991---1.036 1992---1.033 1993---1.026 1994---1.020
1995---1.024 1996---1.020 1997---1.020 1998---1.010 1999---1.015 2000---1.021 2001---1.022 2002---1.011

If you have not made the previous years' adjustments, please do so before calculating the 2004 adjusted total cost estimates. Apply the inflation factor for 1989 to your 1988 initial certified total closure and postclosure maintenance cost estimates. Apply subsequent inflation factors to the previous year's total cost estimate.

Disregard the cost estimate information in this notice if you recently revised your estimates due to changes in your closure and/or postclosure maintenance plans and/or corrective action plan, and the revised estimates reflect 2004 dollars.

Information regarding the total and remaining permitted capacity at your landfill(s) will be requested under a separate mailing.

If you have any questions regarding this report, please contact Ms. Jonalyn Bajurin of the Financial Assurances Section at (916) 341-6715. Thank you for your cooperation.

Sincerely,

Garth C. Adams, Manager
Financial Assurances Section
Facilities Operations Branch
Permitting and Enforcement Division

cc: Local Enforcement Agencies
Regional Water Quality Control Boards

California Environmental Protection Agency



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ANNUAL INFLATION FACTOR 2003

FACILITY NAME: _____ FACILITY NO.: _____

Multiply each cost estimate by the inflation factor to determine the new adjusted cost estimates as illustrated below.

The ABC Landfill's *COST ESTIMATE* for *CLOSURE* in 2003 was \$2,000,000. Using the 2003 inflation factor of 1.017, they recalculated their *ADJUSTED CLOSURE COST* for 2004 to \$2,034,000. Their *30-year COST ESTIMATE* for *POSTCLOSURE MAINTENANCE* in 2003 was \$1,500,000. Using the 2003 inflation factor of 1.017, their *ADJUSTED POSTCLOSURE MAINTENANCE COST* for 2004 is \$1,525,500. Their cost estimate for corrective action in 2003 was \$1,000,000. Using the 2003 inflation factor of 1.017, they recalculated their *ADJUSTED CORRECTIVE ACTION COST* for 2004 to \$1,017,000.

Closure estimate	\$2,000,000	X 1.017	=	\$2,034,000
30-year Postclosure estimate	\$1,500,000	X 1.017	=	\$1,525,500
Corrective Action	\$1,000,000	X 1.017	=	\$1,017,000

Using the inflation factor for 2003, calculate the following:

\$ _____ Closure Costs	X 1.017	=	\$ _____ estimate in 2004 dollars
\$ _____ Annual Postclosure Costs X 30 years	X 1.017	=	\$ _____ estimate in 2004 dollars
\$ _____ Corrective Action Costs	X 1.017	=	\$ _____ estimate in 2004 dollars

I certify under penalty of perjury under the laws of the State of California that the information in this document is true and correct to the best of my knowledge and is being provided in accordance with the regulations.

Operator/Owner Signature	Title of Person Signing
Mailing Address	Printed Name of Person Signing
Phone Number	Date of Report

Thank you for providing this information.

California Environmental Protection Agency



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The energy challenge facing California is real. Every Californian needs to take immediate action to reduce energy consumption. For a list of simple ways you can reduce demand and cut your energy costs, see our Web site at <http://www.ciwmb.ca.gov/>